FENNIMORE GOOD SAMARITAN CENTER

1850 11TH STREET

TOOU TITLE DIKELL					
FENNIMORE 538	809 Pho	one:(608) 822-6100)	Ownership:	Nonprofit Church/Corporation
Operated from 1/1	Го 12/31 г	Days of Operation:	: 365	Highest Level License:	Skilled
Operate in Conjunction	on with Hosp	pital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up	o and Staffe	ed (12/31/02):	68	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Ca	apacity (12/	/31/02):	74	Title 19 (Medicaid) Certified?	Yes
Number of Residents of	on 12/31/02:	:	54	Average Daily Census:	60
*****	******	****	******	*******	******
Services Provided to	Non-Resider	nts Age, Sex	k, and Primary	Diagnosis of Residents (12/31/02)	Length of Stay (12/31/02)

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02) 9					
Home Health Care Supp. Home Care-Personal Care	No No				용		16.7 50.0	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	0.0	•	33.3	
Day Services		Mental Illness (Org./Psy)		65 - 74	7.4			
Respite Care		Mental Illness (Other)		75 - 84	24.1	·	100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	51.9	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.7	Full-Time Equivalent		
Congregate Meals No		Cancer 3.7				Nursing Staff per 100 Residents		
Home Delivered Meals Yes		Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	13.0	65 & Over	100.0			
Transportation	No	Cerebrovascular	3.7			RNs	8.9	
Referral Service	No	Diabetes	11.1	Sex	용	LPNs	13.4	
Other Services	No	Respiratory	1.9			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.8	Male	35.2	Aides, & Orderlies	48.4	
Mentally Ill	No			Female	64.8	1		
Provide Day Programming for			100.0			1		
Developmentally Disabled	No				100.0	I		

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	o/o	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	253	27	87.1	108	0	0.0	0	18	90.0	125	0	0.0	0	0	0.0	0	48	88.9
Intermediate				4	12.9	89	0	0.0	0	2	10.0	119	0	0.0	0	0	0.0	0	6	11.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		31	100.0		0	0.0		20	100.0		0	0.0		0	0.0		54	100.0

FENNIMORE GOOD SAMARITAN CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12,	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.7	Daily Living (ADL)	-	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	15.3	Bathing	9.3		79.6	11.1	54
Other Nursing Homes			24.1		70.4	5.6	54
Acute Care Hospitals	79.7	Transferring	38.9		50.0	11.1	54
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.5		57.4	11.1	54
Rehabilitation Hospitals	0.0	Eating	61.1		31.5	7.4	54
Other Locations	0.0	* * * * * * * * * * * * * * * * * * *	******	*****	******	*****	*****
Total Number of Admissions	59	Continence		용	Special Treatm	nents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	11.1	Receiving Re	spiratory Care	3.7
Private Home/No Home Health	45.2	Occ/Freq. Incontinen	t of Bladder	50.0	Receiving Tr	acheostomy Care	0.0
Private Home/With Home Health	17.7	Occ/Freq. Incontinen	t of Bowel	48.1	Receiving Su	ctioning	0.0
Other Nursing Homes	1.6				Receiving Os	tomy Care	1.9
Acute Care Hospitals	3.2	Mobility			Receiving Tu	be Feeding	1.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Me	chanically Altered Diet:	s 13.0
Rehabilitation Hospitals	0.0						
Other Locations	1.6	Skin Care			Other Resident	Characteristics	
Deaths	30.6	With Pressure Sores		3.7	Have Advance	Directives	79.6
Total Number of Discharges		With Rashes		20.4	Medications		
(Including Deaths)	62	I			Receiving Ps	ychoactive Drugs	46.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	Ownership:		Bed	Size:	Lic	ensure:				
	This	Nonprofit		50	-99	Ski	led Al		11	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	양	olo	Ratio	용	Ratio	용	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	81.1	92.2	0.88	88.5	0.92	86.7	0.94	85.1	0.95	
Current Residents from In-County	94.4	76.0	1.24	72.5	1.30	69.3	1.36	76.6	1.23	
Admissions from In-County, Still Residing	11.9	25.2	0.47	19.5	0.61	22.5	0.53	20.3	0.58	
Admissions/Average Daily Census	98.3	95.0	1.04	125.4	0.78	102.9	0.96	133.4	0.74	
Discharges/Average Daily Census	103.3	97.5	1.06	127.2	0.81	105.2	0.98	135.3	0.76	
Discharges To Private Residence/Average Daily Census	65.0	38.4	1.69	50.7	1.28	40.9	1.59	56.6	1.15	
Residents Receiving Skilled Care	88.9	94.3	0.94	92.9	0.96	91.6	0.97	86.3	1.03	
Residents Aged 65 and Older	100	97.3	1.03	94.8	1.06	93.6	1.07	87.7	1.14	
Title 19 (Medicaid) Funded Residents	57.4	63.8	0.90	66.8	0.86	69.0	0.83	67.5	0.85	
Private Pay Funded Residents	37.0	28.5	1.30	22.7	1.63	21.2	1.75	21.0	1.76	
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00	
Mentally Ill Residents	38.9	37.9	1.03	36.5	1.07	37.8	1.03	33.3	1.17	
General Medical Service Residents	27.8	23.0	1.21	21.6	1.29	22.3	1.24	20.5	1.36	
Impaired ADL (Mean)	38.9	49.9	0.78	48.0	0.81	47.5	0.82	49.3	0.79	
Psychological Problems	46.3	52.6	0.88	59.4	0.78	56.9	0.81	54.0	0.86	
Nursing Care Required (Mean)	5.6	6.3	0.88	6.3	0.89	6.8	0.82	7.2	0.77	